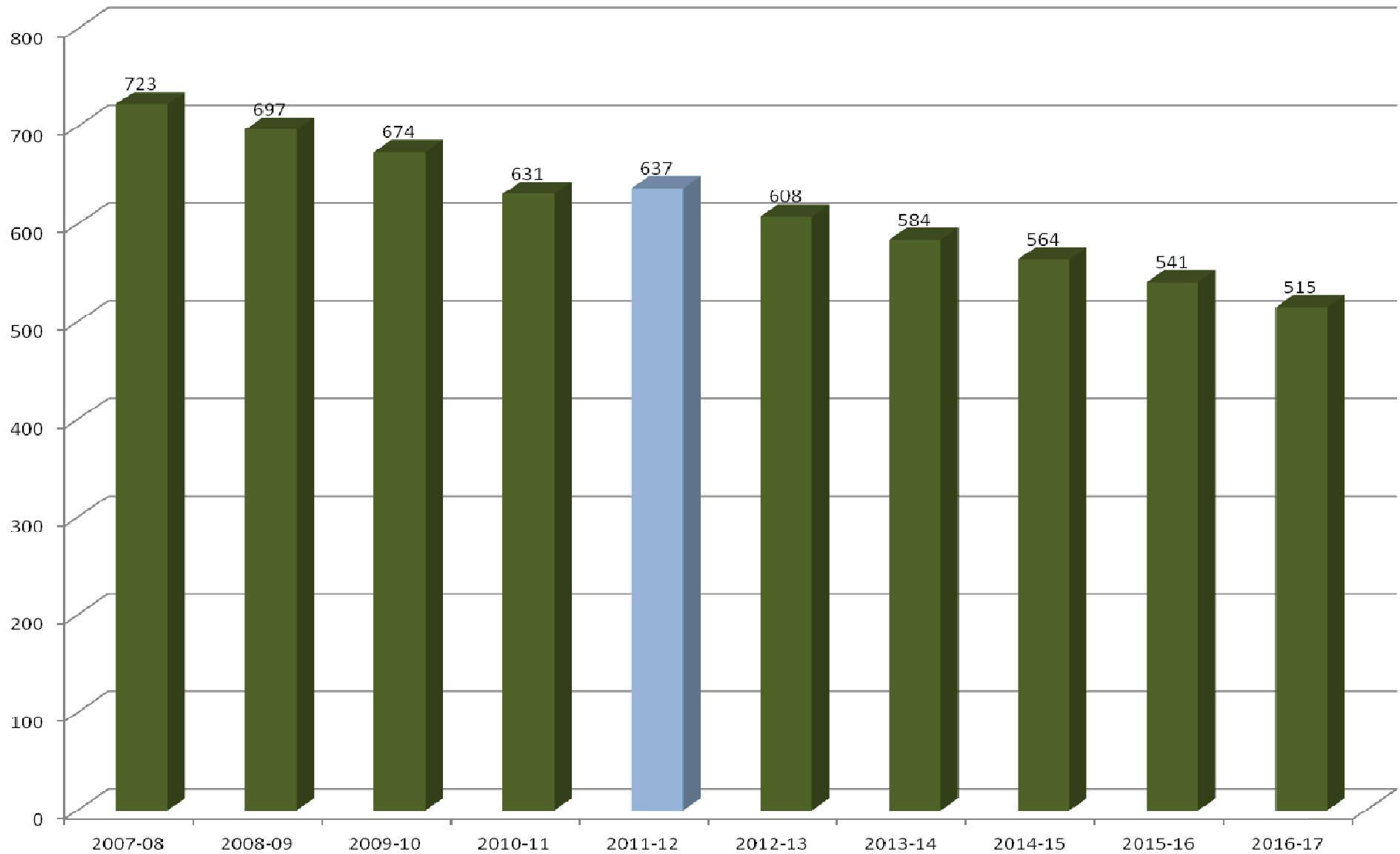


Fall Membership Changes/Trends 2007 – 2016

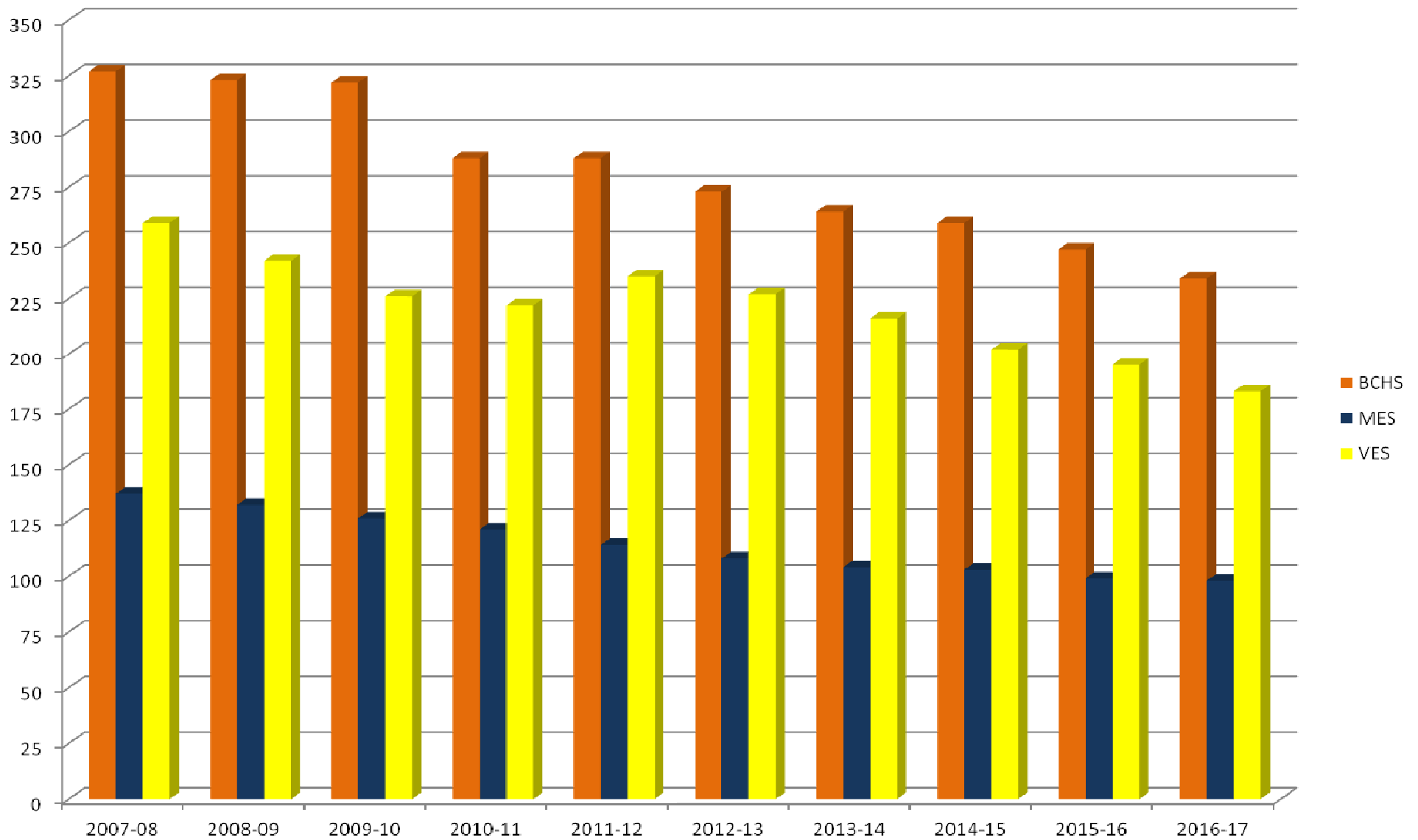
- BCCHS has averaged about a 3% decrease per year over the past five years, although the annual decline will accelerate to about a 4% decrease over the next five years, before stabilizing somewhat.
- MES and VES have averaged about a 5% decrease over the past five years (except for the unusual spike in VES enrollment this year). MES is projected to decline at a 3% rate over the next five years, and VES is projected to decline at a 5% decrease.
- The unusual spike in enrollment this year is attributed to the slow economy; a number of families returned to the area.

Year	School	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Change
2007-08	BCCHS									67	57	87	58	58	327	-6
2008-09	BCCHS									65	69	55	78	56	323	-4
2009-10	BCCHS									53	66	69	53	81	322	-1
2010-11	BCCHS									53	58	62	64	51	288	-34
2011-12	BCCHS									54	53	52	58	71	288	0
2012-13	BCCHS									56	54	53	52	58	273	-15
2013-14	BCCHS									49	56	54	53	52	264	-9
2014-15	BCCHS									47	49	56	54	53	259	-5
2015-16	BCCHS									41	47	49	56	54	247	-12
2016-17	BCCHS									41	41	47	49	56	234	-13
2007-08	MES	17	11	14	22	15	19	21	18						137	-22
2008-09	MES	10	15	13	18	22	14	20	20						132	-5
2009-10	MES	15	9	13	13	21	21	14	20						126	-6
2010-11	MES	15	13	9	12	14	21	22	15						121	-5
2011-12	MES	11	16	13	10	14	12	16	22						114	-7
2012-13	MES	16	11	16	13	10	14	12	16						108	-6
2013-14	MES	12	16	11	16	13	10	14	12						104	-4
2014-15	MES	11	12	16	11	16	13	10	14						103	-1
2015-16	MES	10	11	12	16	11	16	13	10						99	-4
2016-17	MES	9	10	11	12	16	11	16	13						98	-1
2007-08	VES	25	33	25	35	38	29	34	40						259	-10
2008-09	VES	25	21	36	27	31	38	30	34						242	-17
2009-10	VES	25	23	23	33	27	28	39	28						226	-16
2010-11	VES	18	28	24	25	32	27	31	37						222	-4
2011-12	VES	22	26	27	31	27	35	33	34						235	13
2012-13	VES	26	22	26	27	31	27	35	33						227	-8
2013-14	VES	22	26	22	26	27	31	27	35						216	-11
2014-15	VES	21	22	26	22	26	27	31	27						202	-14
2015-16	VES	20	21	22	26	22	26	27	31						195	-7
2016-17	VES	19	20	21	22	26	22	26	27						183	-12

K-12 Fall Membership Change/Projection: 2007 - 2016



School Fall Membership Change/Projection: 2007 - 2016



BCPS Teacher Salary Rankings 2011-2012

Experience	Salary	Rank
Minimum	\$30,664	122
5 Years	\$33,405	117
10 Years	\$36,162	115
15 Years	\$38,919	111
20 Years	\$41,675	112
25 Years	\$44,432	115
30 Years	\$47,740	121

BCPS scales made some progress compared to other divisions in the past year; our weakest ranks are with our newest (\$6,073 below the state average) and most experienced teachers (\$8,149 below the state average).

SY2011-2012 NON-RESIDENT STUDENT SUMMARY

	MES	VES	=	<u>TOTAL ELEM.</u>
Grade K	2	2	=	4
Grade 1	3	1	=	4
Grade 2	1	2	=	3
Grade 3	0	2	=	2
Grade 4	0	1	=	1
Grade 5	1	2	=	3
Grade 6	2	0	=	2
Grade 7	1	2	=	3
TOTAL ELEM.	10	12		22

	<u>TOTAL BCHS</u>
Grade 8	2
Grade 9	4
Grade 10	2
Grade 11	2
Grade 12	5
TOTAL BCHS	15

NON-RESIDENT STUDENTS as of 11-3-11	37
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The number of non-resident students have decreased from last year's 46.

Total Tuition Fee (as of 11/3/11)	\$6,400
# of Alleghany Co. Students	18
# of Rockbridge Co. Students	14
# of Pocahontas WV Students	2
# of Highland Co. Students	3
	<u>37</u>

**BATH COUNTY PUBLIC SCHOOLS
ANNUAL APPLICATION FOR K-12 NON-RESIDENT STUDENTS**

ANNUAL TUITION FEE STRUCTURE
 Make check payable to: Bath County Treasurer
 \$200 for 1st child
 \$100 for 2nd child
 \$50 for each additional child
 Tuition will be paid in full with application.
 Tuition will be returned, if student is not accepted.
Tuition, once deposited, is non-refundable.

SCHOOL TERM: 20____ - 20____
 DATE: _____
 New Application Renewal Application
 School Entering: MES VES BCHS
 COUNTY/CITY CHILD PRESENTLY RESIDES IN:

STUDENT'S FULL NAME: _____

AGE: _____ DATE OF BIRTH: _____ ENTRANCE GRADE LEVEL: _____

SPECIAL SERVICES REQUIRED: Yes (specify) _____ No _____

REASON FOR ENTRANCE REQUEST: _____

HOME PHONE #: _____ CELL PHONE #: _____ WORK PHONE #: _____

PRIMARY MAILING ADDRESS: _____

CHILD'S PRIMARY HOME ADDRESS LOCATION (landmarks, route #, etc.): _____

SECONDARY ADDRESS (if student resides part-time at another residence): _____

Upon approval, the student becomes subject to all policies, rules, and regulations at Bath County Schools, including the Code of Student Conduct and attendance. Permission to attend school may be withdrawn based on violation of policies, rules, regulations, and attendance. I certify that all information is correct and complete to the best of my knowledge.

PARENT/GUARDIAN'S NAME: (print) _____ (signature) _____

TO BE COMPLETED BY COUNSELOR

PREVIOUS SCHOOL: _____
 REPORT FROM PREVIOUS SCHOOL: _____

 ALL INFORMATION RECEIVED PARTIAL (See Attached BSBO #14a)
 COUNSELOR'S SIGNATURE: _____ DATE: _____

TO BE COMPLETED BY PRINCIPAL

RECOMMENDED NOT RECOMMENDED

TRANSPORTATION PROVIDED BY SCHOOL DIVISION? YES NO

COMMENTS: _____

 PRINCIPAL'S SIGNATURE: _____ DATE: _____

TO BE COMPLETED BY SUPERINTENDENT

APPROVED BY SCHOOL BOARD NOT APPROVED BY SCHOOL BOARD DATE: _____

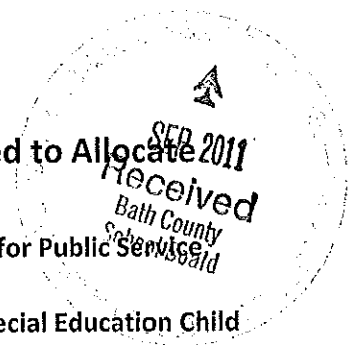
COMMENTS: _____

 SUPERINTENDENT'S SIGNATURE: _____ DATE: _____

DIVISIONS

**School-Age Population Estimates for Virginia's School Divisions, Used to Allocate 2011
2012-2014 Sales Tax Revenues Dedicated to Public Education**

July 1, 2010 Population Estimates (ages 5-19) produced by the Weldon Cooper Center for Public
Demographics & Workforce Group
Special Education Child Count (ages 2-4 and 20-21) based on the December 1, 2010 Special Education Child
Count certified by school divisions



NAME	Decennial Census Count Benchmark (April 1, 2010) Ages 5-19	Weldon Cooper Center Population Estimate (July 1, 2010) Ages 5-19	Special Education Child Count (December 1, 2010) Ages 2-4, 20-21	Total Population Estimate for Sales Tax Distribution in FY 2013 (Col. C + Col. D = Col. E)
Accomack County	5,766	5,827	37	5,864
Albemarle County	21,032	19,395	123	19,518
Alleghany County	3,017	3,039	26	3,065
Amelia County	2,365	2,413	10	2,423
Amherst County	6,250	6,053	41	6,094
Appomattox County	2,851	2,902	17	2,919
Arlington County	23,455	23,494	294	23,788
Augusta County	13,747	13,932	55	13,987
Bath County	752	766	1	767
Bedford County	13,494	13,846	77	13,923
Bland County	1,085	1,088	7	1,095
Botetourt County	6,463	6,634	49	6,683
Brunswick County	3,079	3,032	12	3,044
Buchanan County	3,941	3,941	25	3,966
Buckingham County	2,786	2,815	19	2,834
Campbell County	10,459	10,585	80	10,665
Caroline County	5,464	5,570	40	5,610
Carroll County	5,284	5,337	60	5,397
Charles City County	1,152	1,169	5	1,174
Charlotte County	2,534	2,594	12	2,606
Chesterfield County	71,872	71,803	438	72,241
Clarke County	2,778	2,894	17	2,911
Craig County	967	975	6	981
Culpeper County	9,970	10,138	71	10,209
Cumberland County	1,932	1,970	6	1,976
Dickenson County	2,843	2,858	30	2,888
Dinwiddie County	5,629	5,702	20	5,722
Essex County	2,091	2,146	21	2,167
Fairfax County	212,445	215,390	2,118	217,508
Fauquier County	14,157	14,609	78	14,687
Floyd County	2,772	2,801	28	2,829

**Bath County Public Schools
FY 11-12 Salary Scales**

STEP	Teachers	Secretaries	Lab Man	Aides	Food Srv	Custodian	Nurse
1	\$30,664	\$16,924	\$15,840	\$14,844	\$14,514	\$19,500	\$19,710
2	\$31,200	\$17,459	\$16,188	\$15,165	\$14,728	\$19,750	\$20,468
3	\$31,751	\$18,010	\$16,546	\$15,496	\$14,948	\$20,000	\$21,226
4	\$32,302	\$18,562	\$16,904	\$15,827	\$15,169	\$20,250	\$21,984
5	\$32,854	\$19,113	\$17,263	\$16,158	\$15,389	\$20,500	\$22,742
6	\$33,405	\$19,664	\$17,621	\$16,489	\$15,610	\$20,750	\$23,500
7	\$33,956	\$20,216	\$17,979	\$16,819	\$15,831	\$21,000	\$24,259
8	\$34,508	\$20,767	\$18,338	\$17,150	\$16,051	\$21,250	\$25,017
9	\$35,059	\$21,318	\$18,696	\$17,481	\$16,272	\$21,500	\$25,775
10	\$35,611	\$21,870	\$19,055	\$17,812	\$16,492	\$21,750	\$26,533
11	\$36,162	\$22,421	\$19,413	\$18,143	\$16,713	\$22,000	\$27,291
12	\$36,713	\$22,973	\$19,771	\$18,474	\$16,933	\$22,250	\$28,049
13	\$37,265	\$23,524	\$20,130	\$18,804	\$17,154	\$22,500	\$28,807
14	\$37,816	\$24,075	\$20,488	\$19,135	\$17,374	\$22,750	\$29,565
15	\$38,367	\$24,627	\$20,847	\$19,466	\$17,595	\$23,000	\$30,323
16	\$38,919	\$25,178	\$21,205	\$19,797	\$17,815	\$23,250	\$31,081
17	\$39,470	\$25,729	\$21,563	\$20,128	\$18,036	\$23,500	\$31,839
18	\$40,021	\$26,281	\$21,922	\$20,458	\$18,256	\$23,750	\$32,597
19	\$40,573	\$26,832	\$22,280	\$20,789	\$18,477	\$24,000	\$33,356
20	\$41,124	\$27,383	\$22,638	\$21,120	\$18,698	\$24,250	\$34,114
21	\$41,675	\$28,265	\$22,997	\$21,451	\$18,918	\$24,500	\$34,872
22	\$42,227	\$28,817	\$23,355	\$21,782	\$19,139	\$24,750	\$34,872
23	\$42,778	\$29,699	\$23,714	\$22,112	\$19,359	\$25,000	\$34,872
24	\$43,329	\$30,250	\$24,072	\$22,443	\$19,580	\$25,250	\$34,872
25	\$43,881	\$30,802	\$24,430	\$22,774	\$19,800	\$25,500	\$34,872
26	\$44,432	\$31,684	\$24,789	\$23,105	\$20,021	\$25,750	\$34,872
27	\$44,983	\$32,235	\$25,147	\$23,436	\$20,241	\$26,000	\$34,872
28	\$45,535	\$32,787	\$25,505	\$23,766	\$20,462	\$26,250	\$34,872
29	\$46,086	\$33,338	\$25,864	\$24,097	\$20,682	\$26,500	\$34,872
30	\$46,638	\$33,889	\$26,222	\$24,428	\$20,903	\$26,750	\$34,872

Advanced Degrees

\$1,500	18 Hours in Approved Program
\$3,000	Masters
\$4,000	Educational Specialist
\$4,500	Doctorate

Other supplemental contracts may be available to qualified staff for a variety of extracurricular activities, including athletic and academic programs. Inquiries may be made to the Personnel Office.